

COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2011 FUNDING RECOMMENDATIONS
BY PRIORITY AND RATING

ATTACHMENT

AGENCY	PROGRAM	2009-2010 ALLOCATION	2010-2011 REQUEST	AVG. RATING	2010-2011 RECOMMENDATIONS		
					CDBG	HUMAN SERVICES	TOTAL
PUBLIC/HUMAN SERVICE							
First Priority							
S.B. Neighborhood Clinics	Dental Care for the Homeless	\$20,000	\$33,000	24.8	\$43,000	\$25,000	\$25,000
Transition House	Comprehensive Homeless Services	\$43,000	\$45,000	24.3			\$43,000
Casa Esperanza Homeless Center	Community Kitchen	\$50,000	\$56,000	24.2		\$50,000	\$50,000
Aids Housing Santa Barbara	Sarah House	\$25,000	\$25,000	24.1		\$25,000	\$25,000
S.B. Community Housing Corp.	New Faulding Htl Coordinator	\$15,000	\$15,000	24.1	\$54,000	\$15,000	\$15,000
Pacific Pride Foundation	Necessities of Life	\$11,000	\$25,000	24.0		\$19,000	\$19,000
Casa Esperanza Homeless Center	Homeless Day Program	\$53,826	\$59,826	23.8			\$54,000
S.B. Rape Crisis Center	Same	\$25,000	\$30,000	23.6		\$25,000	\$25,000
S.B. Co. DA - Victim Witness Assistance	S.A.R.T.	\$15,000	\$10,000	23.6		\$8,000	\$8,000
Foodbank	SB Warehouse	\$25,000	\$25,000	23.5		\$25,000	\$25,000
CADA	Project Recovery Detox	N/A	\$30,000	23.4		\$20,000	\$20,000
City At Peace	City At Peace	\$7,500	\$10,000	23.4		\$8,000	\$8,000
Domestic Violence Solutions	Second Stage	\$7,000	\$10,000	23.3		\$7,000	\$7,000
S.B. Community Housing Corp.	Riviera Dual Diagnosis Prog.	\$12,000	\$48,000	23.3	\$38,668	\$20,000	\$20,000
Domestic Violence Solutions	Emergency Shelter	\$51,500	\$60,000	23.2		\$11,332	\$50,000
St. Vincent's	PATHS	\$9,000	\$15,000	23.0		\$9,000	\$9,000
S.B. Police Activities League	PAL Jr. High After School Program	\$17,500	\$37,656	22.5		\$18,000	\$18,000
Casa Serena	Scholarship Program	N/A	\$30,000	22.1		\$15,000	\$15,000
New Beginnings Counseling Center	Homeless Outreach	\$15,000	\$25,000	22.1		\$15,000	\$15,000
WillBridge	Same	\$22,000	\$25,000	22.1		\$22,000	\$22,000
Foodbank	Brown Bag	\$8,000	\$10,000	21.8		\$8,000	\$8,000
The PARC Foundation	Youth CineMedia	N/A	\$30,000	21.7		\$10,000	\$10,000
Community Action Commission	Senior Nutrition	\$9,000	\$19,000	21.5		\$9,000	\$9,000
Environmental Education Group	Esperanza	N/A	\$14,496	21.3		\$8,000	\$8,000
People's Self Help Housing	Supportive Housing Program	\$11,500	\$20,000	21.3		\$9,000	\$9,000
Bringing Our Community Home	Homeless Jail Discharge	\$14,000	\$31,631	21.3	\$22,000	\$15,000	\$15,000
Noah's Anchorage - CIYMCA	Youth Shelter	\$22,000	\$30,000	21.0			\$22,000
United Boys & Girls Club (Westside)	Westside Teen Director	N/A	\$33,280	20.9		\$14,000	\$14,000
People's Self Help Housing	Youth Ed. Gang Prevention	\$7,000	\$20,000	20.8		\$5,000	\$5,000
Catholic Charities	Emergency Services	\$14,000	\$20,000	20.7	\$12,000		\$12,000
Primo Boxing Club	Say Yes to Kids	\$26,000	\$40,992	20.4		\$23,000	\$23,000
ySTRIVE for Youth	4REAL Project	N/A	\$25,000	20.1		\$5,000	\$5,000
Legal Aid Foundation	Emergency Legal Services	\$24,000	\$42,750	19.8		\$17,000	\$17,000
City of SB - P & R	Job Apprenticeship Program	\$7,000	\$25,000	18.1		\$0	\$0

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Second Priority							
Transition House	Homelessness Prevention	\$7,500	\$9,000	24.0		\$8,000	\$8,000
Independent Living Resource Ctr.	Independent Living Services	\$23,000	\$24,000	23.5		\$23,000	\$23,000
CALM	Biling. Child Abuse Treatment	\$21,000	\$30,000	23.0		\$21,000	\$21,000
Family Therapy Institute	AHA! Academy of Healing Arts	\$10,000	\$25,000	22.8		\$10,000	\$10,000
Friendship Center	Adult Day Services	\$22,019	\$25,000	22.5		\$22,000	\$22,000
Long Term Care Ombudsman	Ombudsman Services	\$23,000	\$25,000	22.4		\$23,000	\$23,000
Storyteller Children's Center	Same	\$30,000	\$30,000	22.4		\$30,000	\$30,000
Family Service Agency	Big Brothers/Big Sisters	\$8,000	\$12,000	22.3		\$8,000	\$8,000
Mental Health Association in S.B.	Fellowship Club	\$10,500	\$15,000	22.3		\$10,500	\$10,500
S.B. Bicycle Coalition	Bici Centro Bicycle Repair	\$0	\$35,000	22.0		\$9,500	\$9,500
Family Service Agency	2-1-1/HelpLine	\$23,000	\$30,000	21.7		\$23,000	\$23,000
Planned Parenthood	Peer Advocates/ Prevention Ed.	\$12,000	\$15,000	21.6		\$8,000	\$8,000
Rental Housing Mediation Task Force		\$25,000	\$35,000	21.6		\$23,000	\$23,000
ySTRIVE for Youth	Project Excel	\$8,000	\$25,000	21.4		\$8,000	\$8,000
Court Appointed Special Advocates	CASA	\$10,000	\$15,000	21.3		\$8,000	\$8,000
Boys & Girls Club of SB	Power Hr Homework Club	\$8,000	\$15,000	21.1		\$7,924	\$7,924
CADA	Teen Court Program	N/A	\$30,000	20.9		\$0	\$0
Jewish Federation of Greater S.B.	Portraits of Survival	N/A	\$18,000	20.8		\$0	\$0
Future Leaders of America	Latino Youth Ldrship & Educ.	\$0	\$25,000	20.7		\$0	\$0
Family Service Agency	Family Resource Centers	N/A	\$10,000	20.3		\$0	\$0
Jodi House	Jodi House	\$0	\$5,000	19.7		\$0	\$0
PathPoint	Supported Employment Services	N/A	\$27,000	18.6		\$0	\$0
S.B. Youth Marachi		N/A	\$25,000	16.7		\$0	\$0
Total Public/Human Service:			\$1,481,631		\$169,668	\$703,256	\$872,924

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CAPITAL:							
Noah's Anchorage - CIYMCA	Capital	N/A	\$94,945	23.8	\$94,945		\$94,945
SB Neighborhood Clinics	Westside Clinic Flooring	\$45,654	\$47,330	23.6	\$47,330		\$47,330
United Boys & Girls Club (Westside)	Notes for Notes Music Box	N/A	\$26,603	22.8	\$26,603		\$26,603
Girls Incorporated of Greater SB	Exterior Paint	\$12,496	\$26,590	22.6	\$26,590		\$26,590
City of SB - NIP	Access Ramps	\$90,000	\$60,000	21.8	\$50,000		\$50,000
City of SB - NIP	Louise Lowry Davis-Westside Ctrs	N/A	\$35,000	21.8	\$35,000		\$35,000
City of SB - Community Development	Housing Rehabilitation	\$285,000	203,000	21.5	\$203,000		\$203,000
City of SB - NIP	Ortega Park Restrooms	N/A	\$225,000	21.3	\$203,326		\$203,326
City of SB - NIP	Franklin Teen Ctr Renovation	N/A	\$25,000	21.0	\$25,000		\$25,000
Women's Economic Ventures	Microenterprise Development	\$25,000	\$50,000	20.0	\$25,000		\$25,000
City of SB - NIP	Cabrillo Ballfield Fence	N/A	\$25,000	19.5	\$25,000		\$25,000
United Boys & Girls Club (Westside)	Teen Center Facility	N/A	\$85,000	19.4	\$0		\$0
Senior Programs of SB	RSVP	\$0	\$111,807	19.0	\$0		\$0
City of SB - NIP	Neighborhood Enhancement	N/A	\$70,000	13.8	\$0	\$0	
Total Capital:			\$1,085,275		\$761,794		\$761,794
ADMIN:							
City of SB	RHMTF	\$79,272	\$97,407	25.0	\$97,407		\$97,407
City of SB	CDBG Admin	\$176,870	\$169,877	24.8	\$169,877		\$169,877
City of SB	Fair Housing	\$9,310	\$8,941	24.5	\$8,941		\$8,941
Total Administration:			\$276,225		\$276,225		\$276,225
GRAND TOTAL			\$2,843,131				\$1,910,943